

INFRASTRUCTURE IMPROVEMENT FUND
AVAILABLE FUNDING AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

	Continued From Prior Years	Budgeted	Adjustments	Total Available	Unallotted	Allotments To Date	Uncommitted	Unliquidated Commitments	Expenditures
Bureau of Highways									
Capital Resurfacing and Reconstruction	\$123,735,146		\$103,260,581	\$226,995,727	\$9,038,930	\$217,956,797	\$48,258,702	\$92,651,011	\$77,047,084
Urban Systems	106,847,227		38,498,022	145,345,249	4,368,050	140,977,199	31,905,924	50,844,812	58,226,463
State Bridge Improvements, Rehabilitation & Replacement	199,868,901		89,882,471	289,751,372	8,931,279	280,820,093	37,907,624	144,654,497	98,257,972
Local Bridge Improvements, Rehabilitation & Replacement				0					
Interstate Program	123,289,720		134,410,195	257,699,915	3,136,963	254,562,952	97,556,114	111,170,158	45,836,680
Interstate Trade-In Program	127,446,624		16,205,024	143,651,648	4,481,245	139,170,403	75,711,223	28,007,534	35,451,646
Intrastate Program	203,209,487		239,908,753	443,118,240	5,403,837	437,714,403	147,986,457	189,412,393	100,315,553
Improvements to Capitol Avenue Ramp	0			0					
Repair of Bridges over Railroads	8,640,670		147,170	8,787,840	2,319,665	6,468,175	1,589,825	2,688,708	2,189,642
Construction of Noise Barriers	913,739			913,739	878,853	34,886	8,352	26,480	54
Repair State and Local Roads	5,647,857			5,647,857	4,906,309	741,548	350,177	387,730	3,641
Statewide Road Study	2,341,471			2,341,471	1,620,000	721,471	646,937	74,534	
Implementation of Various State and Local Transp. Projects	36,173,791		2,747,295	38,921,086	16,440,588	22,480,498	15,941,188	4,161,687	2,377,623
Total Bureau of Highways	\$938,114,633	\$0	\$625,059,511	\$1,563,174,144	\$61,525,719	\$1,501,648,425	\$457,862,523	\$624,079,544	\$419,706,358
Bureau of Administration									
Repairs, Improvements & Purchase or Constr. of Facilities	\$7,275,995			\$7,275,995	\$1,078,199	\$6,197,796	\$721,644	\$2,069,106	\$3,407,046
Roof Repairs or Replacement	142,613			142,613	1,964	140,649	19,566	121,083	
Purchase Colchester Maintenance Service Center	14,758			14,758	14,734	24	24		
Purchase Thomaston Maintenance Service Center	25,109			25,109	21,261	3,848	903	500	2,445
Removal of Hazardous Waste	56,625			56,625	0	56,625	37,987	18,638	
New Maintenance Garage - Fairfield/Trumbull Area	3,203,421			3,203,421	0	3,203,421	2,765,199	66,585	371,637
Addition to Maintenance Garage - Cornwall	10,680			10,680	0	10,680	2,960	15	7,705
New Maintenance Garage - North Haven	200			200	0	200	200		
Planning New Transportation Building Complex - Newington	73,965			73,965	0	73,965	175	73,790	
Development of Office Facility - Thomaston/Torrington	70,555			70,555	70,554	1	1,081		(1,080)
Purchase Maintenance Garage - Waterford	1			1	0	1	1		
Purchase Maintenance Garage - Winchester	1			1	0	1	1		
Purchase Maintenance Garage - North Canaan	181,044			181,044	181,043	1	1		
Repair Maintenance Garage - New Haven	91,209			91,209	0	91,209			91,209
Planning Addition to Maintenance Garage - Wethersfield	0			0					
Storage Garage and Office - Rocky Hill	779			779	0	779	126	653	
Renovations & Additions to District Office Bldg - Norwich	145,870			145,870	145,868	2	2		
Planning to Convert Garages to Offices - New Haven	18,975			18,975	0	18,975		18,975	
New Sprinkler System & Water Tower at State Pier - New London	28,531			28,531	23,212	5,319	12		5,307
Renovations and Improvements to Garage - Waterbury	3,840			3,840	2,492	1,348	33	1,315	
Paint Storage Buildings at East Hartford & New Haven	91			91	89	2	2		
Hold Storage Building for Rock & Soil Samples - Higganum	264,087			264,087	264,087	0			
Planning Addition to Maintenance Garage - Middletown	22,178			22,178	0	22,178	21,892	286	
Planning for Maintenance Garage - Haddam	152,843			152,843	120,329	32,514	31,901	519	94
Central Warehouse - Rocky Hill	92,365			92,365	0	92,365	78,061	14,304	
Planning for Maintenance Facility - Windsor	9,763			9,763	131	9,632	8,739	893	
Planning for Maintenance Facility - East Windsor	14,136			14,136	0	14,136	10,420	2,929	787
Planning Addition to Laboratory Office Facility - Rocky Hill	350,000			350,000	350,000	0			
New Maintenance Garage - West Willington	190			190	190	0			
New Electrical Maintenance Facility - Watertown	0			0					
Maintenance and Repair Facility - Darien	387,696			387,696	154,334	233,362	178,867	6,369	48,126
Maint. Garage & Motor Pool Office, Trans. Complex, Newington	701			701	20	681	577	104	
Planning Addition to Bolton Maintenance Facility	1,553			1,553	0	1,553	1,533	20	
Planning Addition to Meriden Maintenance Facility	295			295	0	295	39	256	
Planning Addition to Hartford Maintenance Facility	9,128			9,128	0	9,128	1,595	5,230	2,303
Renovations & Improve. to Facilities (In Accord. with Codes)	19,024			19,024	19,019	5	2	3	
Total Bureau of Administration	\$12,668,221	\$0	\$0	\$12,668,221	\$2,447,526	\$10,220,695	\$3,883,543	\$2,401,573	\$3,935,579

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	Continued From Prior Years	Budgeted	Adjustments	Total Available	Unallotted	Allotments To Date	Uncommitted	Unliquidated Commitments	Expenditures
Bureau of Planning									
Salt Storage & Maintenance Facility Improvements	\$11,265,779		\$7,377,176	\$18,642,955	\$1,283,516	\$17,359,439	\$3,332,986	\$7,413,648	\$6,612,805
Installation of Traffic Monitoring Detectors	13,910			13,910	0	13,910	281		13,629
Commuter Parking Lots	2,102,190			2,102,190	591,905	1,510,285	1,154,382	129,898	226,005
Total Bureau of Planning	\$13,381,879	\$0	\$7,377,176	\$20,759,055	\$1,875,421	\$18,883,634	\$4,487,649	\$7,543,546	\$6,852,439
Bureau of Aeronautics									
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$8,119,943		\$3,356,412	\$11,476,355	\$3,915,319	\$7,561,036	\$826,471	\$3,032,756	\$3,701,809
Oxford Airport - Water Supply	2,322			2,322	0	2,322	2,332	880	(890)
Total Bureau of Aeronautics	\$8,122,265	\$0	\$3,356,412	\$11,478,677	\$3,915,319	\$7,563,358	\$828,803	\$3,033,636	\$3,700,919
Bureau of Public Transportation									
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$237,143,537		\$91,908,265	\$329,051,802	\$14,806,135	\$314,245,667	\$112,650,379	\$120,105,061	\$81,490,227
Total Bureau of Public Transportation	\$237,143,537	\$0	\$91,908,265	\$329,051,802	\$14,806,135	\$314,245,667	\$112,650,379	\$120,105,061	\$81,490,227
Bureau of Water Transportation									
Improvements and Renovations to Ferry Slips	\$5,604,244		\$300,000	\$5,904,244	\$253,448	\$5,650,796	\$546,105	\$3,637,435	\$1,467,256
Total Bureau of Water Transportation	\$5,604,244	\$0	\$300,000	\$5,904,244	\$253,448	\$5,650,796	\$546,105	\$3,637,435	\$1,467,256
Cost of Issuance of STO Bonds and Debt Service Reserve	\$454,565,000	\$0	\$20,200,000	\$474,765,000	\$474,765,000	\$0	\$0	\$0	\$0
Total Infrastructure Improvement Fund	\$1,669,599,779	\$0	\$748,201,364	\$2,417,801,143	\$559,588,568	\$1,858,212,575	\$580,259,002	\$760,800,795	\$517,152,778